

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2016 16:02:29

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091630

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2015)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : OUTPUT1 (Community Participation)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	1,340.51	0.00	1,340.51
72705 - Hospitality-Special Events	0.00	1,177.04	0.00	1,177.04
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	2,517.55	0.00	2,517.55

Fund : 11888 (Country Co-Financing CS)

72605 - Grants to Instit & other Benef	0.00	2,000.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	140.00	0.00	140.00
Total for Fund 11888	0.00	2,140.00	0.00	2,140.00

Total for Activity OUTPUT1

0.00 4,657.55 0.00 4,657.55

Activity : OUTPUT2 (Crime & GBV Data)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
Total for Fund 04000	0.00	2,400.00	0.00	2,400.00

Fund : 11888 (Country Co-Financing CS)

72605 - Grants to Instit & other Benef	15,000.00	15,000.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	2,100.00	0.00	2,100.00
Total for Fund 11888	15,000.00	17,100.00	0.00	32,100.00

Total for Activity OUTPUT2

15,000.00 19,500.00 0.00 34,500.00

Activity : OUTPUT3 (Strengthening Nat.Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	8,100.00	0.00	8,100.00
71605 - Travel Tickets-International	0.00	1,123.70	0.00	1,123.70
71615 - Daily Subsistence Allow-Intl	0.00	654.22	0.00	654.22
71620 - Daily Subsistence Allow-Local	0.00	955.55	0.00	955.55

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Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2015)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	218.80	0.00	218.80
72705 - Hospitality-Special Events	0.00	296.30	0.00	296.30
72715 - Hospitality Catering	0.00	1,022.22	0.00	1,022.22
73115 - Moving Expenses	0.00	29,942.22	0.00	29,942.22
74510 - Bank Charges	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	3,343.81	0.00	3,343.81
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	45,656.81	0.00	45,656.81
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	900.00	0.00	900.00
75105 - Facilities & Admin - Implement	0.00	63.00	0.00	63.00
Total for Fund 11888	0.00	963.00	0.00	963.00
Total for Activity OUTPUT3	0.00	46,619.81	0.00	46,619.81
Activity : OUTPUT4 (Public Sensitisation)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,150.00	0.00	2,150.00
71605 - Travel Tickets-International	0.00	862.00	0.00	862.00
71615 - Daily Subsistence Allow-Intl	0.00	863.15	0.00	863.15
71635 - Travel - Other	0.00	30.00	0.00	30.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	319.44	0.00	319.44
75710 - Participation of counterparts	0.00	3,061.80	0.00	3,061.80
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	7,286.39	0.00	7,286.39
Total for Activity OUTPUT4	0.00	7,286.39	0.00	7,286.39
Activity : OUTPUT5 (Citizen Security Network)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,996.10	0.00	2,996.10
71605 - Travel Tickets-International	0.00	10,016.10	0.00	10,016.10
71615 - Daily Subsistence Allow-Intl	0.00	2,156.72	0.00	2,156.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	332.04	0.00	332.04
72415 - Courier Charges	0.00	31.77	0.00	31.77
72505 - Stationery & other Office Supp	0.00	137.04	0.00	137.04
72705 - Hospitality-Special Events	0.00	6,187.04	0.00	6,187.04
72715 - Hospitality Catering	0.00	4,152.78	0.00	4,152.78
74710 - Land Transport	0.00	555.56	0.00	555.56




Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2015)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	7,316.00	0.00	7,316.00
75710 - Participation of counterparts	0.00	2,814.99	0.00	2,814.99
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	36,696.14	0.00	36,696.14
Fund : 11888 (Country Co-Financing CS)				
71605 - Travel Tickets-International	0.00	870.15	0.00	870.15
75105 - Facilities & Admin - Implement	0.00	60.91	0.00	60.91
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	931.06	0.00	931.06
Total for Activity OUTPUT5	0.00	37,627.20	0.00	37,627.20
Activity : OUTPUT6 (Citizen Security Policies)				
Fund : 04000 (Core Programme, UNU Centre)				
72715 - Hospitality Catering	0.00	409.49	0.00	409.49
75705 - Learning costs	0.00	973.76	0.00	973.76
75710 - Participation of counterparts	0.00	344.40	0.00	344.40
Total for Fund 04000	0.00	1,727.65	0.00	1,727.65
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	406.32	0.00	406.32
74225 - Other Media Costs	0.00	450.00	0.00	450.00
75105 - Facilities & Admin - Implement	0.00	434.13	0.00	434.13
75710 - Participation of counterparts	0.00	1,745.58	0.00	1,745.58
Total for Fund 11888	0.00	6,636.03	0.00	6,636.03
Total for Activity OUTPUT6	0.00	8,363.68	0.00	8,363.68
Activity : OUTPUT7 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	2,555.84	0.00	2,555.84
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	506.03	0.00	506.03
62215 - Contrib. to Medical, social In	0.00	79.20	0.00	79.20
62240 - Annual Leave Expense - GS	0.00	-268.62	0.00	-268.62
63530 - Contribution to EOS Benefits	0.00	95.96	0.00	95.96
63535 - Contribution to Security	0.00	114.96	0.00	114.96
63545 - Contribution to ICT	0.00	38.43	0.00	38.43
63550 - Contributions to MAIP	0.00	10.36	0.00	10.36

Combined Delivery Report by Activity

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2015)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	76.79	0.00	76.79
63560 - Contributions to Appendix D	0.00	7.77	0.00	7.77
64398 - Direct Project Cost-Staff	0.00	16,500.00	0.00	16,500.00
65115 - Contributions to ASHI Reserve	0.00	204.67	0.00	204.67
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.88	0.00	19.88
71305 - Local Consult.-Sht Term-Tech	0.00	6,387.50	0.00	6,387.50
71310 - Local Consult.-Short Term-Supp	0.00	4,200.00	0.00	4,200.00
71405 - Service Contracts-Individuals	0.00	56,247.08	0.00	56,247.08
71410 - MAIP Premium SC	0.00	201.61	0.00	201.61
71415 - Contribution to Security SC	0.00	2,295.18	0.00	2,295.18
71605 - Travel Tickets-International	0.00	10,533.28	0.00	10,533.28
71610 - Travel Tickets-Local	0.00	1,665.35	0.00	1,665.35
71615 - Daily Subsistence Allow-Intl	0.00	5,065.27	0.00	5,065.27
71620 - Daily Subsistence Allow-Local	0.00	784.19	0.00	784.19
71635 - Travel - Other	0.00	2,849.13	0.00	2,849.13
72415 - Courier Charges	0.00	31.04	0.00	31.04
72505 - Stationery & other Office Supp	0.00	40.95	0.00	40.95
74598 - Direct Project Costs - GOE	0.00	5,192.00	0.00	5,192.00
74615 - Prepaid Miscellaneous Expense	0.00	1,400.00	0.00	1,400.00
75710 - Participation of counterparts	0.00	194.40	0.00	194.40
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04000	0.00	117,028.24	0.00	117,028.24
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
71605 - Travel Tickets-International	0.00	1,142.50	0.00	1,142.50
71615 - Daily Subsistence Allow-Intl	0.00	5,606.41	0.00	5,606.41
71625 - Daily Subsist Allow-Mtg Partic	0.00	462.18	0.00	462.18
75105 - Facilities & Admin - Implement	0.00	966.78	0.00	966.78
Total for Fund 11888	0.00	14,777.87	0.00	14,777.87
Total for Activity OUTPUT7	0.00	131,806.11	0.00	131,806.11
Total for Output : 00091630	15,000.00	255,860.74	0.00	270,860.74
Project Total :	15,000.00	255,860.74	0.00	270,860.74

Signed By :  Date : 25 Feb 2016

Signed By :  Date : 1 MAR 2016

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 10-02-2016 16:02:31

Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091630

Project Id : ALL
 Output # : ALL

Period : Jan-Dec (2015)
 Impl. Partner :
 Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	15,587.11	0.00	15,587.11
48201 - Barbados - Central	0.00	-3,263.50	0.00	-3,263.50
48204 - Barbados - Dem. Governance	15,000.00	45,811.46	0.00	60,811.46
49701 - Dominica - Cty Pgmm	0.00	30,462.06	0.00	30,462.06
50301 - Grenada - Cty Pgmm	0.00	27,582.21	0.00	27,582.21
51501 - Montserrat - Cty Pgmm	0.00	5,999.55	0.00	5,999.55
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	14,839.89	0.00	14,839.89
52301 - Saint Lucia - Cty Pgmm	0.00	52,343.86	0.00	52,343.86
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	66,498.10	0.00	66,498.10

Funds Utilization

Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091630

Project/Award: 00082954 Strengthening Citizen Security

Period : As Of Dec31,2015

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00